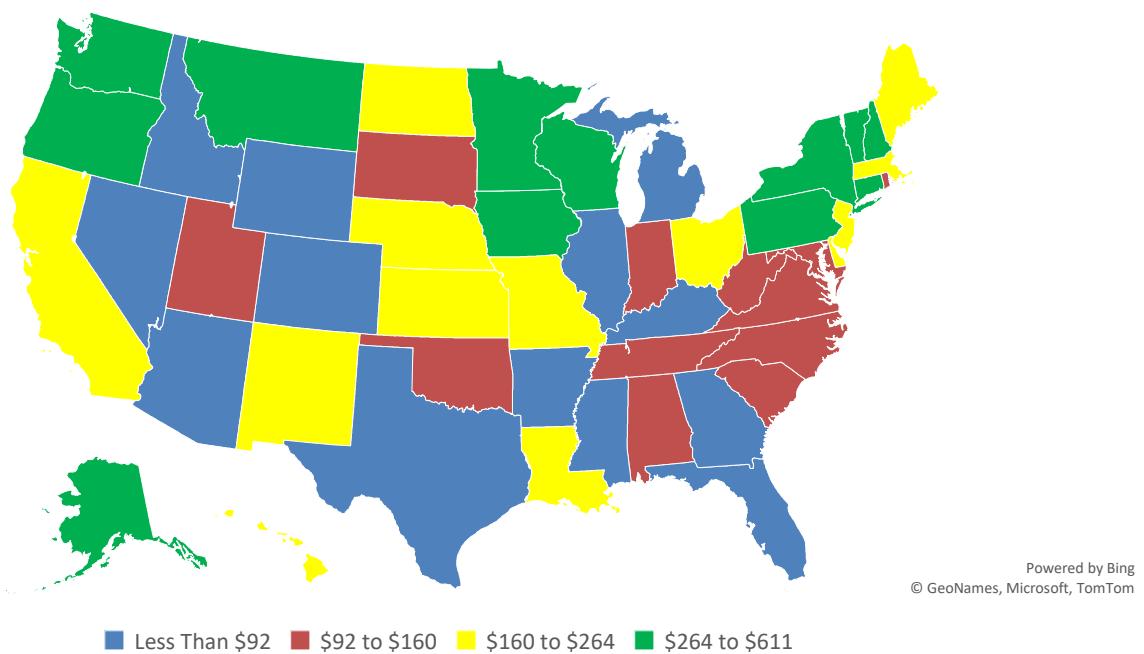


Highlights based on 50 States, DC and Puerto Rico: FY 2024 data from the SAMHSA Uniform Reporting System, earlier data from NRI's SMHA Revenues and Expenditures Study

**Mental Health Expenditures Controlled by State Mental Health Agencies (SMHAs):** In state fiscal year 2024, the 50 states, District of Columbia and Puerto Rico spent \$61.4 billion to provide mental health services to 8.1 million individuals. States averaged \$179 per resident for mental health expenditures. Differences in how SMHAs are organized, their service arrays, and priority populations drive substantial variation in mental health expenditures across the nation. State mental health expenditures ranged from less than \$46 per state resident, to over \$330 per resident. SMHAs expended 73% of their funds (\$45.0 billion) for community-based mental health services, and 24% (\$14.8 billion) for care in state psychiatric hospitals, with central and regional SMHA offices accounting for the remaining 3% (\$1.6 billion).

Figure 1: FY 2024 SMHA-controlled Per Capita Expenditures for Mental Health



**\$61.4 Billion**

Funding supported State Mental Health Agency Services in FY'2024

**\$179 Per Capita**

Average SMHA Mental Health Expenditures Per State Resident in FY'2024

**73%**

Of Funding Supported Community-Based Services

**Expenditures per Individuals Receiving SMHA-Supported Mental Health Services:** In FY24, SMHAs provided mental health services to nearly 8 million individuals<sup>1</sup>. The average expenditure per mental health service recipient was \$7,735 per individual served (with a median of \$7,707 and a range from \$695 to \$47,043). Over 7.7 million individuals served by SMHAs in FY24 received community mental health services, with states expending \$45 billion for these services, which is an average of \$5,839 per individual served (median of \$5,353). States expended \$14.8 billion to serve 115,869 individuals in state psychiatric hospitals, an average of \$128,102 per state hospital patient (median of \$163,592).

Average community mental health expenditures per client were highest in the Northeast and Midwest, and lowest in the West and South. Average expenditures per patient served in state psychiatric hospitals were highest in the Northeast and West, and lowest in the Midwest and South.

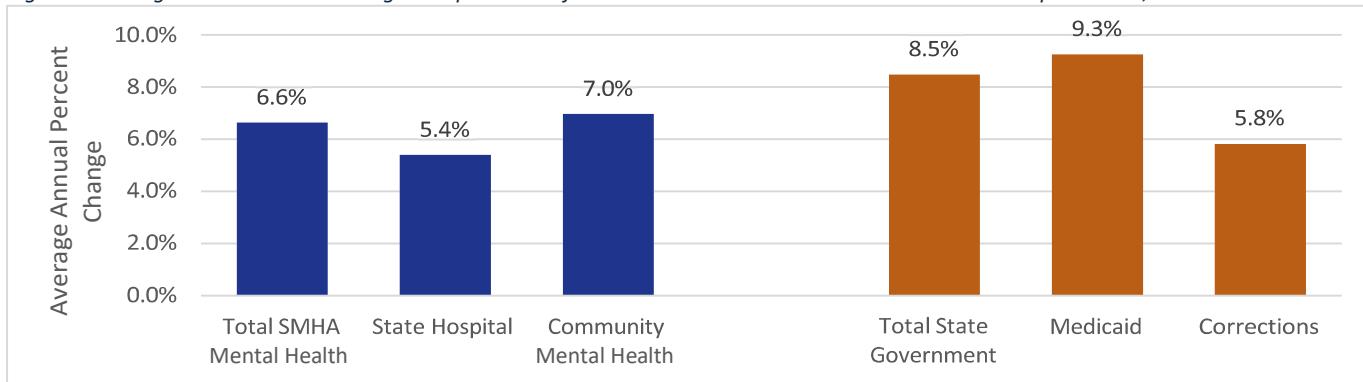
Region	Community Mental Health			State Psychiatric Hospitals			Total SMHA Expenditures		
	Individuals Served	Expenditures	Expend per Ind.	Individuals Served	Expenditures	Expend per Ind.	Individuals Served	Expenditures	Expend per Ind.
Northeast	2,005,642	\$15,196,874,915	\$7,577	18,571	\$4,522,318,024	\$243,515	2,094,321	\$20,689,044,285	\$9,879
Midwest	1,719,482	\$10,264,642,847	\$5,970	20,944	\$2,317,054,024	\$110,631	1,735,086	\$12,660,704,652	\$7,297
South	1,967,660	\$7,595,382,026	\$3,860	54,584	\$3,659,922,461	\$67,051	2,007,658	\$11,561,392,876	\$5,759
West	2,012,791	\$11,939,526,399	\$5,932	21,770	\$4,343,757,426	\$199,530	2,101,167	\$16,487,246,948	\$7,847
<b>US Total</b>	<b>7,705,575</b>	<b>\$44,996,426,127</b>	<b>\$5,839</b>	<b>115,869</b>	<b>\$14,843,051,935</b>	<b>\$128,102</b>	<b>7,938,232</b>	<b>\$61,398,388,761</b>	<b>\$7,735</b>

### State Mental Health Expenditures as Part of Overall State Government Spending

From FY01 to FY24, total state government expenditures (not just mental health) grew by an average of 4.8% per year, while state Medicaid expenditures grew by an average of 6.6% per year<sup>2</sup>. Over the same time, SMHA-controlled mental health expenditures grew 4.2% per year, slightly slower than overall state government expenditures.

During the most recent five-year period (from FY19 to FY24), SMHA expenditures for mental health grew by 6.6% per year, which is slower than both overall state government expenditures, which increased by 8.5% per year, and Medicaid, which grew by 9.3% per year. The growth in SMHA expenditures from FY19 to FY24 varied across states: 44 states increased mental health spending, while eight states decreased their mental health spending.

Figure 2: Average Annual Percent Change in Expenditures for Mental Health and Total State Government Expenditures, FY 2019 to FY 2024



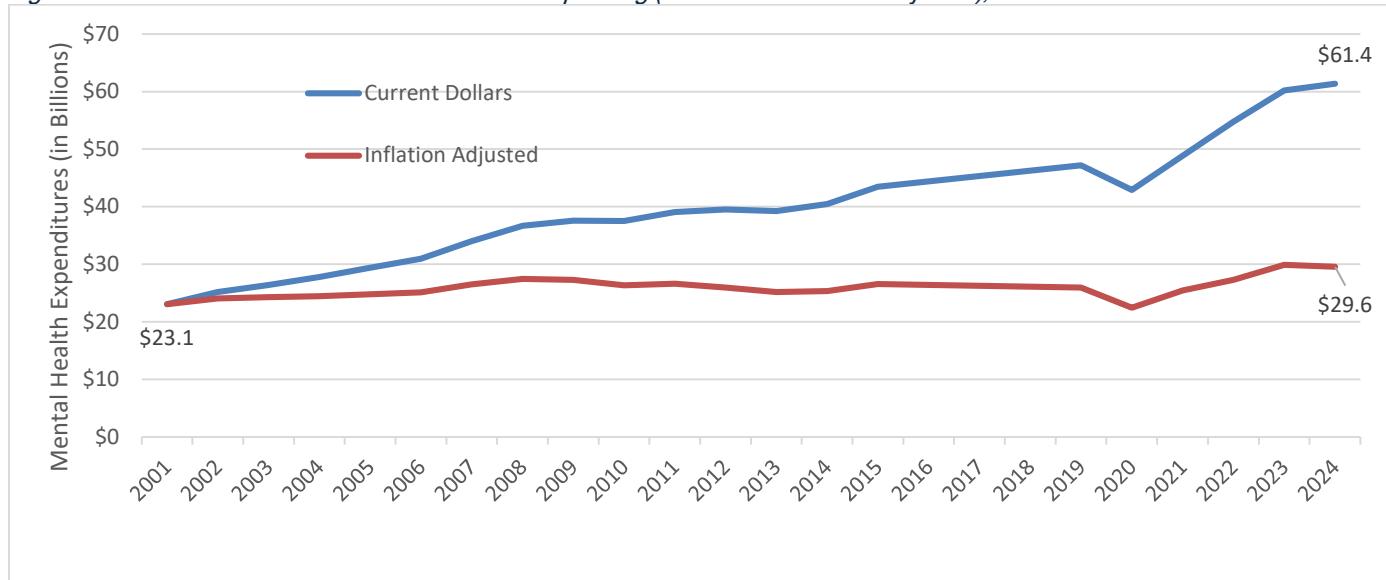
<sup>1</sup> SAMHSA 2024 Uniform Reporting System (URS)

<sup>2</sup> 2024 State Expenditure Report, Fiscal Years 2022-2024, National Association of State Budget Officers. Accessed 9/20/2024. [2024 State Expenditure Report S.pdf](https://naso.org/resource/2024-state-expenditure-report-s.pdf)

### Changes in SMHA-Controlled Expenditures from FY01 to FY24:

SMHA-controlled expenditures for mental health services increased 166% between FY01 and FY24, from \$23.1 billion in FY01 to \$61.4 billion in FY24, representing an average annual increase of 4.2% per year. After adjusting for inflation, SMHA-controlled expenditures rose by just 0.1% per year from FY01 to FY24. From FY01 to FY24, 49 SMHAs reported an increase in total inflation-adjusted mental health expenditures (including Medicaid and SMHA-controlled funds), while two states reported a decline. From FY01 to FY24, SMHA-controlled expenditures have failed to keep pace with inflation in 20 states, while in 28 states expenditures surpassed inflation.

Figure 3: Trend in SMHA-Controlled Mental Health Spending (Current and Inflation Adjusted), FY 2001 to FY 2024



From FY01 to FY24, expenditures for community mental health services increased by 4.6% per year, while state psychiatric hospital expenditures increased by 3.0% per year. After adjusting for inflation and population growth, community mental health expenditures grew by 0.3% per year, while state psychiatric hospital expenditures declined by 0.8% per year.

From FY01 to FY24, 45 SMHAs increased expenditures on community mental health services, while six SMHAs decreased their community mental health expenditures. From FY01 to FY24, 46 SMHAs increased their psychiatric hospital expenditures, while six decreased their expenditures for psychiatric hospitals. Since FY01, inflation and population-adjusted (per capita) expenditures for community mental health increased in 29 states, while they declined in 22 states. Inflation and population-adjusted psychiatric hospital expenditures decreased in 40 states and increased in 12 states.

From FY19 to FY24, community mental health expenditures increased in 41 states and declined in 10 states, while state psychiatric hospital expenditures increased in 43 states and declined in nine states. From FY19 to FY24, inflation and population-adjusted expenditures for community mental health increased in 22 states and declined in 28 states, while state psychiatric hospital expenditures increased in 30 states, and decreased in 20 states.

### Medicaid is the Largest Source of Funding of SMHAs

In FY24 Medicaid—including the federal and state match—served as the largest funding source for SMHAs, representing \$29.8 billion, an increase from 36.7% in FY01 to 51.4% in FY24. In addition to Medicaid, SMHAs relied on other sources of federal funding, including the Mental Health Block Grant (MHBG; \$767 million), one-time MHBG supplements (i.e., COVID, ARPA, and BSCA; \$463 million), and other federal sources (including Medicare, other SAMHSA funds, and other federal; \$1.9 billion). State tax dollars accounted for \$21.6 billion (37.1%) in SMHA revenues, and local government funds accounted for \$2 billion (3.5%) of SMHA revenues in FY24. Other funds not specified by states accounted for \$1.5 billion (2.7%). Figure 4.

Medicaid supported 64% of community mental health funds (\$27.7 billion from combined state and federal Medicaid). Due to the IMD exclusion that limits Medicaid funding to inpatient psychiatric facilities with more than 16 beds, Medicaid only covered 14% of state psychiatric hospital funding (\$2.1 billion from combined state and federal Medicaid). State general and special funds accounted for 78% of state psychiatric hospital funds (\$11.62 billion), while state general and special funds accounted for 23% of community mental health service funds (\$10 billion) in FY24.

**SMHA Revenue Trends Over Time:** From FY01 to FY24, SMHA funds from all sources increased by 3.8% per year (a total increase of 145.6% since FY01). During this 24-year period, state general funds for SMHAs increased by an average of 2.5% per year (a total of 79.4%). Medicaid funding (including federal and state match) increased 5.4% per year (up 250.3% over 24 years). Other federal funds fell slightly (down 1.4% per year), and the MHBG increased by 5.2% per year from FY01 to FY24. From FY19 to FY24, the MHBG grew by 16.5% per year; however, the significant growth can be attributed to one-time Block Grant Supplements (i.e., COVID, ARPA, and BSCA) that expired in 2025.

Figure 4: Funding Sources of State Mental Health Agencies, FY 2024

Figure 4: Funding Sources of State Mental Health Agencies, FY 2024

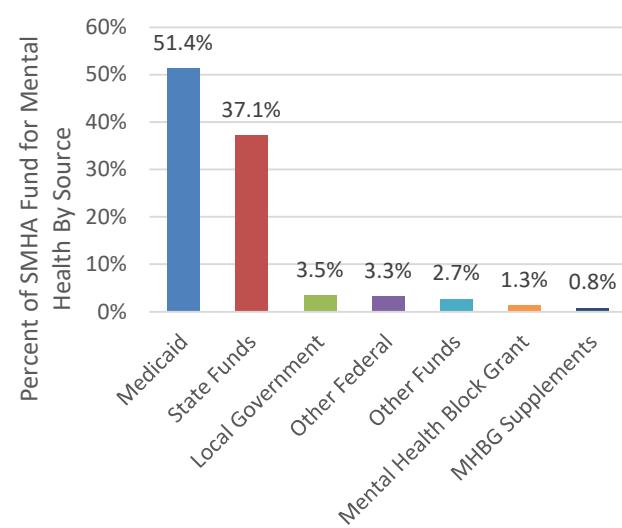
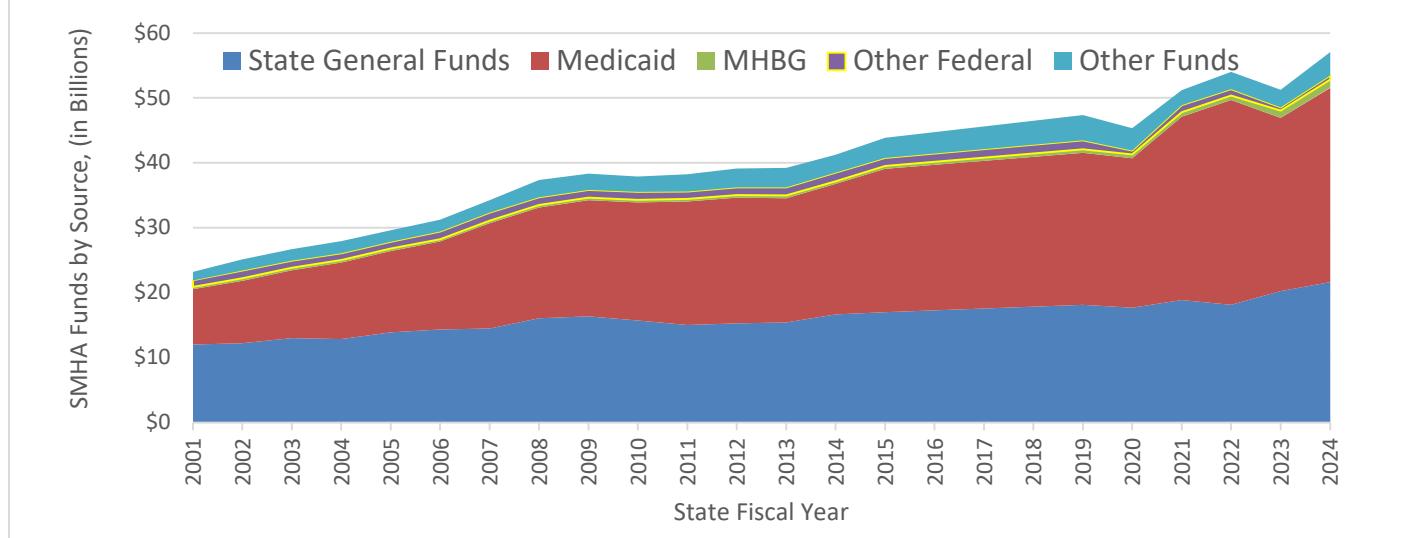


Figure 5: Funding Sources of SMHAs, FY 2001 to 2024



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**Table 1: State Mental Health Agency Expenditures for Mental Health, FY 2024**

STATE	Total SMHA Expenditures	Rank	Per Capita Expenditures	Rank	Civilian Population
Alabama	\$685,168,334	24	\$133.15	30	5,146,020
Alaska	\$218,242,493	43	\$303.73	10	718,543
Arizona	\$343,228,173	35	\$45.37	48	7,565,095
Arkansas	\$120,146,773	49	\$38.95	50	3,084,635
California	\$8,957,042,513	1	\$227.93	17	39,297,676
Colorado	\$395,418,103	30	\$66.76	42	5,922,969
Connecticut	\$1,177,519,363	16	\$320.84	8	3,670,099
Delaware	\$169,330,573	44	\$161.49	26	1,048,534
District of Columbia	\$268,842,946	39	\$384.55	6	699,116
Florida	\$1,220,080,167	14	\$52.34	47	23,310,846
Georgia	\$1,000,980,839	20	\$89.97	40	11,125,586
Hawaii	\$234,516,819	42	\$166.77	25	1,406,187
Idaho	\$122,655,674	47	\$61.38	43	1,998,196
Illinois	\$1,128,110,403	17	\$88.87	41	12,693,926
Indiana	\$756,835,315	23	\$109.32	35	6,923,251
Iowa	\$1,302,020,737	13	\$401.70	5	3,241,257
Kansas	\$769,917,107	22	\$260.96	14	2,950,274
Kentucky	\$274,759,334	37	\$60.09	45	4,572,233
Louisiana	\$999,294,126	21	\$218.04	18	4,583,145
Maine	\$252,688,364	41	\$179.96	21	1,404,172
Maryland	\$644,198,292	25	\$103.34	37	6,233,607
Massachusetts	\$1,194,840,781	15	\$167.51	24	7,132,747
Michigan	\$346,966,330	34	\$34.22	51	10,138,576
Minnesota	\$2,028,367,852	8	\$350.17	7	5,792,546
Mississippi	\$269,269,587	38	\$91.83	39	2,932,371
Missouri	\$1,070,176,020	19	\$171.78	23	6,230,103
Montana	\$362,048,419	32	\$319.30	9	1,133,895
Nebraska	\$355,892,675	33	\$178.02	22	1,999,174
Nevada	\$138,756,809	46	\$42.62	49	3,255,772
New Hampshire	\$397,344,557	29	\$282.10	11	1,408,510
New Jersey	\$2,265,153,024	6	\$238.60	16	9,493,352
New Mexico	\$424,082,497	28	\$200.33	19	2,116,914
New York	\$8,537,391,040	2	\$430.14	3	19,847,942
North Carolina	\$1,385,256,571	11	\$126.51	33	10,949,942
North Dakota	\$146,425,519	45	\$185.47	20	789,463
Ohio	\$2,990,922,464	4	\$251.83	15	11,876,876
Oklahoma	\$522,996,858	27	\$128.30	32	4,076,488
Oregon	\$2,736,819,102	5	\$640.80	1	4,270,922
Pennsylvania	\$5,369,395,205	3	\$410.63	4	13,075,943
Puerto Rico	\$103,794,325	51	\$31.76	52	3,268,000
Rhode Island	\$112,039,792	50	\$101.09	38	1,108,283
South Carolina	\$616,859,372	26	\$113.36	34	5,441,738
South Dakota	\$120,691,568	48	\$130.98	31	921,481
Tennessee	\$1,091,639,407	18	\$151.46	28	7,207,513
Texas	\$1,631,963,339	10	\$52.34	46	31,179,223
Utah	\$363,950,295	31	\$104.01	36	3,499,189
Vermont	\$300,300,348	36	\$463.17	2	648,358
Virginia	\$1,372,187,618	12	\$157.53	27	8,710,778
Washington	\$2,154,786,472	7	\$272.41	13	7,910,036
West Virginia	\$266,996,226	40	\$150.86	29	1,769,795
Wisconsin	\$1,644,378,662	9	\$275.91	12	5,959,809
Wyoming	\$35,699,579	52	\$61.00	44	585,264
Total	\$61,398,388,761		\$179.36		342,326,370
Average	\$1,80,738,245		\$188.30		6,583,199
Median	\$569,928,115		\$159.51		4,421,578

FY 2024 Expenditures from SAMHSA URS Table 7a

Table 2: SMHA Expenditures for Mental Health, by Setting, FY 2024

STATE	State Hospital	Percent	Community	Percent	Administration		Total
					Central Office	Percent	
Alabama	\$97,203,543	14.2%	\$581,232,207	84.8%	\$6,732,584	1.0%	\$685,168,334
Alaska	\$50,500,118	23.1%	\$163,997,786	75.1%	\$3,744,589	1.7%	\$218,242,493
Arizona	\$94,158,123	27.4%	\$247,598,843	72.1%	\$1,471,207	0.4%	\$343,228,173
Arkansas	\$53,927,523	44.9%	\$64,899,337	54.0%	\$1,319,913	1.1%	\$120,146,773
California	\$2,362,925,000	26.4%	\$6,589,735,055	73.6%	\$4,382,458	0.0%	\$8,957,042,513
Colorado	\$230,333,199	58.3%	\$160,966,052	40.7%	\$4,118,852	1.0%	\$395,418,103
Connecticut	\$342,284,913	29.1%	\$772,646,975	65.6%	\$62,587,475	5.3%	\$1,177,519,363
Delaware	\$38,611,920	22.8%	\$120,521,557	71.2%	\$10,197,096	6.0%	\$169,330,573
District of Columbia	\$123,031,051	45.8%	\$129,774,951	48.3%	\$16,036,944	6.0%	\$268,842,946
Florida	\$580,767,400	47.6%	\$595,392,142	48.8%	\$43,920,625	3.6%	\$1,220,080,167
Georgia	\$322,486,375	32.2%	\$677,173,156	67.7%	\$1,321,308	0.1%	\$1,000,980,839
Hawaii	\$100,984,412	43.1%	\$109,014,996	46.5%	\$24,517,411	10.5%	\$234,516,819
Idaho	\$60,356,990	49.2%	\$60,544,076	49.4%	\$1,754,608	1.4%	\$122,655,674
Illinois	\$301,904,535	26.8%	\$806,063,104	71.5%	\$20,142,764	1.8%	\$1,128,110,403
Indiana	\$218,455,550	28.9%	\$537,156,736	71.0%	\$1,223,029	0.2%	\$756,835,315
Iowa	\$47,593,296	3.7%	\$1,242,128,322	95.4%	\$12,299,119	0.9%	\$1,302,020,737
Kansas	\$183,275,678	23.8%	\$581,567,378	75.5%	\$5,074,051	0.7%	\$769,917,107
Kentucky	\$158,542,104	57.7%	\$105,240,895	38.3%	\$10,976,335	4.0%	\$274,759,334
Louisiana	\$223,979,221	22.4%	\$767,278,971	76.8%	\$8,035,934	0.8%	\$999,294,126
Maine	\$84,850,323	33.6%	\$153,590,533	60.8%	\$14,247,508	5.6%	\$252,688,364
Maryland	\$385,742,153	59.9%	\$242,919,985	37.7%	\$15,536,154	2.4%	\$644,198,292
Massachusetts	\$274,340,093	23.0%	\$883,035,525	73.9%	\$37,465,163	3.1%	\$1,194,840,781
Michigan	\$338,858,564	97.7%	\$6,948,303	2.0%	\$1,159,463	0.3%	\$346,966,330
Minnesota	\$199,435,456	9.8%	\$1,828,205,086	90.1%	\$727,310	0.0%	\$2,028,367,852
Mississippi	\$114,989,763	42.7%	\$145,308,132	54.0%	\$8,971,692	3.3%	\$269,269,587
Missouri	\$281,978,858	26.3%	\$785,608,870	73.4%	\$2,588,292	0.2%	\$1,070,176,020
Montana	\$88,637,155	24.5%	\$269,968,663	74.6%	\$3,442,601	1.0%	\$362,048,419
Nebraska	\$99,174,370	27.9%	\$256,501,250	72.1%	\$217,055	0.1%	\$355,892,675
Nevada	\$59,239,776	42.7%	\$43,859,710	31.6%	\$35,657,323	25.7%	\$138,756,809
New Hampshire	\$108,173,620	27.2%	\$288,976,283	72.7%	\$194,654	0.0%	\$397,344,557
New Jersey	\$435,137,159	19.2%	\$1,809,847,897	79.9%	\$20,167,968	0.9%	\$2,265,153,024
New Mexico	\$47,900,000	11.3%	\$375,952,337	88.7%	\$230,160	0.1%	\$424,082,497
New York	\$2,094,600,000	24.5%	\$6,120,391,040	71.7%	\$322,400,000	3.8%	\$8,537,391,040
North Carolina	\$278,612,773	20.1%	\$1,105,670,107	79.8%	\$973,691	0.1%	\$1,385,256,571
North Dakota	\$52,494,376	35.9%	\$92,868,771	63.4%	\$1,062,372	0.7%	\$146,425,519
Ohio	\$317,730,984	10.6%	\$2,641,371,206	88.3%	\$31,820,274	1.1%	\$2,990,922,464
Oklahoma	\$111,338,803	21.3%	\$410,839,658	78.6%	\$818,397	0.2%	\$522,996,858
Oregon	\$470,764,065	17.2%	\$2,239,309,409	81.8%	\$26,745,628	1.0%	\$2,736,819,102
Pennsylvania	\$559,497,915	10.4%	\$4,354,027,661	81.1%	\$455,869,629	8.5%	\$5,369,395,205
Puerto Rico	\$40,119,723	38.7%	\$56,228,141	54.2%	\$7,446,461	7.2%	\$103,794,325
Rhode Island	\$43,405,231	38.7%	\$64,089,222	57.2%	\$4,545,339	4.1%	\$112,039,792
South Carolina	\$186,119,702	30.2%	\$379,665,440	61.5%	\$51,074,230	8.3%	\$616,859,372
South Dakota	\$60,643,895	50.2%	\$57,940,984	48.0%	\$2,106,689	1.7%	\$120,691,568
Tennessee	\$187,647,500	17.2%	\$884,099,007	81.0%	\$19,892,900	1.8%	\$1,091,639,407
Texas	\$577,899,720	35.4%	\$1,033,911,163	63.4%	\$20,152,456	1.2%	\$1,631,963,339
Utah	\$95,167,442	26.1%	\$263,439,753	72.4%	\$5,343,100	1.5%	\$363,950,295
Vermont	\$32,643,646	10.9%	\$257,053,286	85.6%	\$10,603,416	3.5%	\$300,300,348
Virginia	\$547,334,504	39.9%	\$701,466,961	51.1%	\$123,386,153	9.0%	\$1,372,187,618
Washington	\$670,919,621	31.1%	\$1,392,319,332	64.6%	\$91,547,519	4.2%	\$2,154,786,472
West Virginia	\$178,953,807	67.0%	\$86,976,709	32.6%	\$1,065,710	0.4%	\$266,996,226
Wisconsin	\$215,508,462	13.1%	\$1,428,282,837	86.9%	\$587,363	0.0%	\$1,644,378,662
Wyoming	\$11,871,525	33.3%	\$22,820,327	63.9%	\$1,007,727	2.8%	\$35,699,579
Total	\$14,843,051,935	24.2%	\$44,996,426,127	73.3%	\$1,558,910,699	2.5%	\$61,398,388,761
Average	\$285,443,306	24.2%	\$865,315,887	73.3%	\$29,979,052	2.5%	\$1,180,738,245
Median	\$181,114,743		\$377,808,889	66.3%	\$7,089,523	1.2%	\$569,928,115

FY 2024 Expenditures from SAMHSA URS Table 7a

Table 3: SMHA Per Capita Expenditures for Mental Health, by Setting, FY 2024

STATE	State Hospital	Percent	Community	Percent	Administration		Total
					Central Office	Percent	
Alabama	\$18.89	14.2%	\$112.95	84.8%	\$1.31	1.0%	\$133.15
Alaska	\$70.28	23.1%	\$228.24	75.1%	\$5.21	1.7%	\$303.73
Arizona	\$12.45	27.4%	\$32.73	72.1%	\$0.19	0.4%	\$45.37
Arkansas	\$17.48	44.9%	\$21.04	54.0%	\$0.43	1.1%	\$38.95
California	\$60.13	26.4%	\$167.69	73.6%	\$0.11	0.0%	\$227.93
Colorado	\$38.89	58.3%	\$27.18	40.7%	\$0.70	1.0%	\$66.76
Connecticut	\$93.26	29.1%	\$210.52	65.6%	\$17.05	5.3%	\$320.84
Delaware	\$36.82	22.8%	\$114.94	71.2%	\$9.73	6.0%	\$161.49
District of Columbia	\$175.98	45.8%	\$185.63	48.3%	\$22.94	6.0%	\$384.55
Florida	\$24.91	47.6%	\$25.54	48.8%	\$1.88	3.6%	\$52.34
Georgia	\$28.99	32.2%	\$60.87	67.7%	\$0.12	0.1%	\$89.97
Hawaii	\$71.81	43.1%	\$77.53	46.5%	\$17.44	10.5%	\$166.77
Idaho	\$30.21	49.2%	\$30.30	49.4%	\$0.88	1.4%	\$61.38
Illinois	\$23.78	26.8%	\$63.50	71.5%	\$1.59	1.8%	\$88.87
Indiana	\$31.55	28.9%	\$77.59	71.0%	\$0.18	0.2%	\$109.32
Iowa	\$14.68	3.7%	\$383.22	95.4%	\$3.79	0.9%	\$401.70
Kansas	\$62.12	23.8%	\$197.12	75.5%	\$1.72	0.7%	\$260.96
Kentucky	\$34.67	57.7%	\$23.02	38.3%	\$2.40	4.0%	\$60.09
Louisiana	\$48.87	22.4%	\$167.41	76.8%	\$1.75	0.8%	\$218.04
Maine	\$60.43	33.6%	\$109.38	60.8%	\$10.15	5.6%	\$179.96
Maryland	\$61.88	59.9%	\$38.97	37.7%	\$2.49	2.4%	\$103.34
Massachusetts	\$38.46	23.0%	\$123.80	73.9%	\$5.25	3.1%	\$167.51
Michigan	\$33.42	97.7%	\$0.69	2.0%	\$0.11	0.3%	\$34.22
Minnesota	\$34.43	9.8%	\$315.61	90.1%	\$0.13	0.0%	\$350.17
Mississippi	\$39.21	42.7%	\$49.55	54.0%	\$3.06	3.3%	\$91.83
Missouri	\$45.26	26.3%	\$126.10	73.4%	\$0.42	0.2%	\$171.78
Montana	\$78.17	24.5%	\$238.09	74.6%	\$3.04	1.0%	\$319.30
Nebraska	\$49.61	27.9%	\$128.30	72.1%	\$0.11	0.1%	\$178.02
Nevada	\$18.20	42.7%	\$13.47	31.6%	\$10.95	25.7%	\$42.62
New Hampshire	\$76.80	27.2%	\$205.16	72.7%	\$0.14	0.0%	\$282.10
New Jersey	\$45.84	19.2%	\$190.64	79.9%	\$2.12	0.9%	\$238.60
New Mexico	\$22.63	11.3%	\$177.59	88.7%	\$0.11	0.1%	\$200.33
New York	\$105.53	24.5%	\$308.36	71.7%	\$16.24	3.8%	\$430.14
North Carolina	\$25.44	20.1%	\$100.97	79.8%	\$0.09	0.1%	\$126.51
North Dakota	\$66.49	35.9%	\$117.64	63.4%	\$1.35	0.7%	\$185.47
Ohio	\$26.75	10.6%	\$222.40	88.3%	\$2.68	1.1%	\$251.83
Oklahoma	\$27.31	21.3%	\$100.78	78.6%	\$0.20	0.2%	\$128.30
Oregon	\$110.23	17.2%	\$524.32	81.8%	\$6.26	1.0%	\$640.80
Pennsylvania	\$42.79	10.4%	\$332.98	81.1%	\$34.86	8.5%	\$410.63
Puerto Rico	\$12.28	38.7%	\$17.21	54.2%	\$2.28	7.2%	\$31.76
Rhode Island	\$39.16	38.7%	\$57.83	57.2%	\$4.10	4.1%	\$101.09
South Carolina	\$34.20	30.2%	\$69.77	61.5%	\$9.39	8.3%	\$113.36
South Dakota	\$65.81	50.2%	\$62.88	48.0%	\$2.29	1.7%	\$130.98
Tennessee	\$26.03	17.2%	\$122.66	81.0%	\$2.76	1.8%	\$151.46
Texas	\$18.53	35.4%	\$33.16	63.4%	\$0.65	1.2%	\$52.34
Utah	\$27.20	26.1%	\$75.29	72.4%	\$1.53	1.5%	\$104.01
Vermont	\$50.35	10.9%	\$396.47	85.6%	\$16.35	3.5%	\$463.17
Virginia	\$62.83	39.9%	\$80.53	51.1%	\$14.16	9.0%	\$157.53
Washington	\$84.82	31.1%	\$176.02	64.6%	\$11.57	4.2%	\$272.41
West Virginia	\$101.12	67.0%	\$49.15	32.6%	\$0.60	0.4%	\$150.86
Wisconsin	\$36.16	13.1%	\$239.65	86.9%	\$0.10	0.0%	\$275.91
Wyoming	\$20.28	33.3%	\$38.99	63.9%	\$1.72	2.8%	\$61.00
Total	\$43.36	24.2%	\$131.44	73.3%	\$4.94	2.5%	\$179.36
Average	\$47.76	31.6%	\$135.10	65.5%	\$4.94	2.9%	\$187.73
Median	\$38.68	27.6%	\$111.16	71.3%	\$2.00	1.3%	\$159.51

FY 2024 Expenditures from SAMHSA URS Table 7a

Table 4: SMHA Funding Sources for Community Mental Health Services, FY 2024

STATE	State Government	Medicaid	MHBG (original)	MHBG Supplements	Other Federal	Local	Other	Total
Alabama	\$442,811,034	\$125,812,672	\$9,935,614	\$500,000	\$2,172,887	\$0	\$0	\$581,232,207
Alaska	\$22,092,324	\$113,765,814	\$2,203,629	\$2,159,628	\$2,856,013	\$0	\$0	\$143,077,408
Arizona	\$22,735,198	\$176,526,809	\$24,193,677	\$2,877,897	\$1,862,423	\$16,484,352	\$2,918,487	\$244,680,356
Arkansas	\$25,432,861	\$25,632,476	\$6,643,184	\$5,806,613	\$734,739	\$0	\$649,464	\$64,249,873
California	\$0	\$5,058,125,400	\$102,634,496	\$80,120,398	\$11,345,861	\$673,013,660	\$48,037,873	\$5,925,239,815
Colorado	\$88,664,061	\$0	\$19,029,019	\$7,788,803	\$45,484,168	\$0	\$0	\$160,966,051
Connecticut	\$609,556,666	\$74,333,884	\$8,953,021	\$3,872,109	\$69,707,488	\$0	\$6,223,808	\$766,423,168
Delaware	\$57,156,489	\$33,601,755	\$1,703,258	\$2,330,565	\$3,791,214	\$75,000	\$0	\$98,658,281
District of Columbia	\$77,260,396	\$45,090,857	\$302,572	\$647,967	\$5,843,159	\$0	\$0	\$129,144,951
Florida	\$485,731,248	\$0	\$44,929,922	\$42,348,705	\$22,382,266	\$0	\$0	\$595,392,141
Georgia	\$556,969,942	\$28,340,216	\$31,066,050	\$9,345,252	\$5,290,331	\$0	\$730,616	\$631,011,791
Hawaii	\$90,308,511	\$1,945,950	\$1,765,203	\$2,926,660	\$3,257,265	\$0	\$0	\$100,203,589
Idaho	\$41,013,798	\$1,224,000	\$1,320,995	\$3,881,686	\$13,103,598	\$0	\$0	\$60,544,077
Illinois	\$226,204,695	\$468,788,291	\$26,104,075	\$20,191,369	\$20,856,017	\$0	\$43,918,658	\$762,144,447
Indiana	\$125,423,313	\$387,844,908	\$16,451,706	\$4,109,343	\$3,327,466	\$0	\$0	\$537,156,736
Iowa	\$0	\$995,969,291	\$6,396,793	\$5,468,160	\$11,917,878	\$114,747,472	\$0	\$1,134,499,594
Kansas	\$124,673,941	\$443,338,968	\$7,184,515	\$3,750,372	\$2,619,582	\$0	\$0	\$581,567,378
Kentucky	\$47,874,694	\$15,546,354	\$11,247,363	\$8,325,357	\$10,112,341	\$1,822,643	\$2,314,222	\$94,928,752
Louisiana	\$106,072,697	\$354,938,482	\$10,835,067	\$6,546,800	\$5,030,832	\$0	\$1,108,349	\$483,423,878
Maine	\$49,734,876	\$81,751,053	\$3,124,617	\$3,463,345	\$15,418,087	\$0	\$0	\$153,491,978
Maryland	\$205,965,400	\$0	\$12,660,033	\$9,427,916	\$13,078,611	\$0	\$1,788,026	\$241,131,960
Massachusetts	\$835,628,673	\$0	\$18,926,997	\$12,463,256	\$5,854,552	\$0	\$10,162,049	\$872,873,478
Michigan	\$115,710	\$0	\$3,993,524	\$2,839,069	\$0	\$0	\$0	\$6,948,303
Minnesota	\$276,080,194	\$1,411,008,732	\$15,407,321	\$9,267,108	\$81,699,354	\$33,067,776	\$1,674,601	\$1,826,530,485
Mississippi	\$55,400,899	\$72,933,271	\$6,391,586	\$3,949,082	\$3,406,727	\$0	\$3,226,567	\$142,081,565
Missouri	\$113,954,373	\$562,229,192	\$18,372,968	\$7,101,937	\$83,950,400	\$0	\$0	\$785,608,870
Montana	\$23,033,891	\$232,215,600	\$1,386,433	\$1,390,561	\$302,231	\$0	\$0	\$258,328,716
Nebraska	\$56,115,493	\$187,409,793	\$3,073,313	\$285,555	\$756,490	\$0	\$0	\$247,640,644
Nevada	\$32,002,093	\$4,216,405	\$5,276,749	\$118,144	\$908,776	\$0	\$1,337,543	\$42,522,167
New Hampshire	\$54,053,648	\$230,180,692	\$2,398,786	\$2,184,849	\$158,308	\$0	\$0	\$288,976,283
New Jersey	\$571,538,173	\$1,197,250,467	\$22,752,713	\$12,894,763	\$5,011,781	\$0	\$400,000	\$1,809,447,897
New Mexico	\$21,996,140	\$329,336,683	\$4,285,350	\$2,396,770	\$9,018,345	\$0	\$0	\$367,033,288
New York	\$1,099,185,733	\$2,908,400,000	\$43,119,892	\$0	\$653,800,000	\$519,385,415	\$896,500,000	\$5,223,891,040
North Carolina	\$42,631,228	\$873,247,512	\$8,335,037	\$9,871,943	\$0	\$0	\$0	\$934,085,720
North Dakota	\$66,764,780	\$7,190,155	\$1,633,885	\$790,266	\$7,605,482	\$0	\$6,484,610	\$83,984,568
Ohio	\$161,979,667	\$2,421,123,362	\$25,167,422	\$15,837,608	\$14,126,149	\$383,135	\$2,753,863	\$2,638,617,343
Oklahoma	\$254,302,746	\$123,135,461	\$12,440,885	\$6,547,377	\$14,413,189	\$0	\$0	\$410,839,658
Oregon	\$327,696,468	\$1,838,016,640	\$12,046,509	\$14,353,055	\$47,196,738	\$0	\$0	\$2,239,309,410
Pennsylvania	\$469,270,725	\$3,841,465,367	\$22,003,288	\$4,763,732	\$0	\$12,292,908	\$0	\$4,349,796,020
Puerto Rico	\$15,101,404	\$0	\$11,632,576	\$8,876,970	\$16,883,736	\$0	\$3,733,454	\$52,494,686
Rhode Island	\$0	\$56,188,838	\$3,196,599	\$2,543,096	\$2,160,689	\$0	\$0	\$64,089,222
South Carolina	\$190,032,929	\$66,291,874	\$15,274,485	\$15,826,449	\$51,913,966	\$3,889,882	\$36,435,855	\$343,229,585
South Dakota	\$27,262,899	\$18,838,169	\$1,943,965	\$8,512,076	\$1,383,875	\$0	\$0	\$57,940,984
Tennessee	\$199,251,379	\$495,020,000	\$19,071,672	\$9,812,111	\$20,894,600	\$0	\$395,735	\$744,049,762
Texas	\$816,048,535	\$33,585,274	\$76,580,582	\$43,174,416	\$36,648,233	\$0	\$27,874,125	\$1,006,037,040
Utah	\$46,496,287	\$169,521,440	\$9,264,924	\$1,605,659	\$7,682,198	\$7,497,663	\$21,371,582	\$242,068,171
Vermont	\$9,094,981	\$237,673,419	\$640,348	\$1,316,870	\$8,277,462	\$0	\$50,206	\$257,003,080
Virginia	\$451,894,358	\$210,245,590	\$14,435,152	\$5,916,322	\$18,975,539	\$0	\$0	\$701,466,961
Washington	\$304,351,139	\$1,026,308,790	\$19,915,288	\$12,518,464	\$28,444,418	\$781,232	\$0	\$1,392,319,331
West Virginia	\$53,698,401	\$18,957,960	\$3,493,512	\$4,963,108	\$5,863,727	\$0	\$0	\$86,976,708
Wisconsin	\$34,121,902	\$790,502,899	\$14,283,988	\$12,025,566	\$2,334,876	\$472,378,699	\$0	\$1,325,647,930
Wyoming	\$19,729,343	\$0	\$1,043,194	\$2,047,790	\$0	\$0	\$0	\$22,820,327
Total	\$10,034,516,335	\$27,795,070,765	\$766,473,752	\$462,082,917	\$1,339,864,067	\$1,855,819,837	\$1,120,089,693	\$43,433,917,366
Average	\$192,971,468	\$534,520,592	\$14,739,880	\$8,886,210	\$26,920,463	\$35,688,843	\$21,540,186	\$835,267,642
Median	\$72,012,588	\$124,474,067	\$10,385,341	\$5,215,634	\$6,734,605	\$0	\$0	\$355,131,437

FY 2024 Expenditures from SAMHSA URS Table 7a

**Table 5: SMHA Funding Sources for State Psychiatric Hospitals, FY 2024**

STATE	State Government	Medicaid	Other Federal	Local	Other	Total
Alabama	\$82,521,479	\$10,540,298	\$4,141,766	\$0	\$0	\$97,203,543
Alaska	\$22,753,244	\$27,746,874	\$0	\$0	\$0	\$50,500,118
Arizona	\$90,619,036	\$2,056,256	\$582,831	\$900,000	\$0	\$94,158,123
Arkansas	\$46,203,138	\$3,583,068	\$2,033,979	\$576,021	\$1,531,317	\$53,927,523
California	\$2,167,357,000	\$2,784,000	\$0	\$0	\$192,784,000	\$2,362,925,000
Colorado	\$69,515,650	\$8,644,665	\$149,002,594	\$0	\$3,170,290	\$230,333,199
Connecticut	\$257,356,710	\$81,090,810	\$0	\$0	\$3,837,394	\$342,284,914
Delaware	\$38,611,920	\$0	\$0	\$0	\$0	\$38,611,920
District of Columbia	\$119,263,380	\$586,260	\$2,985,880	\$0	\$195,531	\$123,031,051
Florida	\$476,220,824	\$0	\$104,546,576	\$0	\$0	\$580,767,400
Georgia	\$319,987,185	\$0	\$937,934	\$0	\$1,561,256	\$322,486,375
Hawaii	\$94,511,168	\$0	\$6,473,244	\$0	\$0	\$100,984,412
Idaho	\$52,472,900	\$4,415,600	\$2,062,087	\$0	\$1,406,403	\$60,356,990
Illinois	\$299,349,569	\$1,911,800	\$181,200	\$0	\$461,966	\$301,904,535
Indiana	\$179,299,604	\$39,155,946	\$0	\$0	\$0	\$218,455,550
Iowa	\$45,537,899	\$0	\$0	\$2,055,397	\$0	\$47,593,296
Kansas	\$143,131,866	\$28,177,543	\$10,498,643	\$1,247,892	\$219,734	\$183,275,678
Kentucky	\$101,969,872	\$43,678,051	\$11,525,093	\$1,207,899	\$161,189	\$158,542,104
Louisiana	\$107,315,696	\$115,189,185	\$487,476	\$0	\$986,864	\$223,979,221
Maine	\$44,840,367	\$40,009,956	\$0	\$0	\$0	\$84,850,323
Maryland	\$385,742,153	\$0	\$0	\$0	\$0	\$385,742,153
Massachusetts	\$268,183,190	\$0	\$0	\$0	\$6,156,903	\$274,340,093
Michigan	\$275,613,918	\$26,261,935	\$0	\$18,328,125	\$18,654,586	\$338,858,564
Minnesota	\$59,678,712	\$49,406,848	\$4,500,888	\$23,566,704	\$62,282,304	\$199,435,456
Mississippi	\$56,577,791	\$1,125,463	\$2,630,358	\$0	\$54,656,151	\$114,989,763
Missouri	\$239,831,126	\$0	\$42,147,732	\$0	\$0	\$281,978,858
Montana	\$88,637,155	\$0	\$0	\$0	\$0	\$88,637,155
Nebraska	\$92,221,800	\$0	\$6,952,571	\$0	\$0	\$99,174,371
Nevada	\$52,177,876	\$4,191,790	\$1,679,633	\$0	\$1,190,477	\$59,239,776
New Hampshire	\$54,609,361	\$39,464,047	\$3,978,999	\$0	\$10,121,213	\$108,173,620
New Jersey	\$381,091,511	\$54,045,648	\$0	\$0	\$0	\$435,137,159
New Mexico	\$34,319,000	\$11,871,000	\$1,071,700	\$0	\$638,300	\$47,900,000
New York	\$989,700,000	\$971,400,000	\$41,300,000	\$70,000,000	\$22,200,000	\$2,094,600,000
North Carolina	\$203,763,919	\$51,475,605	\$21,453,252	\$0	\$1,919,997	\$278,612,773
North Dakota	\$46,969,616	\$376,003	\$0	\$0	\$5,148,757	\$52,494,376
Ohio	\$310,402,169	\$0	\$7,328,815	\$0	\$0	\$317,730,984
Oklahoma	\$87,791,749	\$23,547,054	\$0	\$0	\$0	\$111,338,803
Oregon	\$386,426,402	\$42,606,666	\$28,090,764	\$0	\$0	\$457,123,832
Pennsylvania	\$559,497,915	\$0	\$0	\$0	\$0	\$559,497,915
Puerto Rico	\$33,036,208	\$0	\$0	\$0	\$7,083,515	\$40,119,723
Rhode Island	\$0	\$43,405,231	\$0	\$0	\$0	\$43,405,231
South Carolina	\$124,120,032	\$50,598,315	\$0	\$1,466,472	\$9,934,883	\$186,119,702
South Dakota	\$48,946,847	\$8,523,049	\$1,554,039	\$0	\$1,619,960	\$60,643,895
Tennessee	\$123,571,000	\$48,027,800	\$990,300	\$13,133,000	\$1,925,400	\$187,647,500
Texas	\$560,873,097	\$0	\$3,574,220	\$0	\$13,452,403	\$577,899,720
Utah	\$73,880,364	\$16,749,853	\$2,953,894	\$206,900	\$1,376,431	\$95,167,442
Vermont	\$9,782,270	\$22,016,618	\$844,115	\$0	\$643	\$32,643,646
Virginia	\$494,615,804	\$44,262,655	\$4,550,517	\$0	\$3,905,528	\$547,334,504
Washington	\$483,751,768	\$183,712,709	\$0	\$3,455,143	\$0	\$670,919,620
West Virginia	\$129,200,756	\$19,601,311	\$26,072,215	\$0	\$4,079,525	\$178,953,807
Wisconsin	\$150,955,230	\$13,671,010	\$0	\$50,882,222	\$0	\$215,508,462
Wyoming	\$11,682,639	\$0	\$0	\$184,300	\$4,586	\$11,871,525
Total	\$11,576,489,885	\$2,135,910,922	\$497,133,315	\$187,210,075	\$432,667,506	\$14,829,411,703
Average	\$222,624,805	\$41,075,210	\$9,560,256	\$3,600,194	\$8,320,529	\$285,180,994
Median	\$104,642,784	\$9,592,482	\$964,117	\$0	\$340,850	\$181,114,743

FY 2024 Expenditures from SAMHSA URS Table 7a

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